



مقترحات المشاريع التي ناقشتها الهيئة الاستراتيجية لاعادة الاعمار في اجتماعها الثاني و الاربعين في
2008/2/25
مع بعض الملاحظات والتعديلات عليها ان وجدت

Project Proposals considered by Iraqi Strategic Review Board in Feb. 25, 2008 meeting including comments and amendments

Japanese Soft Loan Projects:

1- Southern Al- Jazeerah Irrigation project in south-western of Mousel, includes:

A- Implementation of the main tunnel concrete lining across Jabil Sheikh Ibrahim along 19 k.m. with estimated cost US\$ 223,000,000,

B- Equipping full provision for the generation and pumping station with estimated cost US\$ 100,000,000 (Ministry of Water Resources).

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2- Supplying full equipment provision for Water and Sanitation project (Sectoral Loan) in Baashika, Ramadi and Tallafer (Ministry of Municipality and Public Works).

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3- Construction of electrical gas power station in Anbar governorate with capacity of (2*150) mega watt with estimated cost US\$ 200,000,000 (Ministry of Electricity).

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4- Development of Al-Mansoria Gaseous unit in Diala governorate (the proposed project is a part of the process of developing the unit to produce 50 million cubic feet per day with estimated cost US\$ 100,000,000, (Ministry of Oil).

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5- Construction of electrical gas power station in Al-Mansoria in Diala governorate with capacity of (2*150) kilo watt with estimated cost US\$ 200,000,000 (Ministry of Electricity).

200 (150*2) .()

6- Rehabilitation and development and modernization of sulphur retrieval plant and the production of sulphuric acid residues from the liquidation of sulphur in Al-Mishraq in Mosel with estimated cost US\$ 100,000,000, (Ministry of Industry and Minerals).

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7- Rehabilitation and Modernization of Ammonia production unit in the state company for Phosphate \ Al-Anbar, (Ministry of Industry and Minerals).

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8- Feasibility study and Initiative and detailed designs and providing table in tenders for the project of establishing Fluidized Catalytic Cracking (FCC) unit with estimated cost US\$ (80-100) million, (Ministry of Oil).

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9- Sheet Glass production project with capacity of 100,000 ton per year in Al-Anbar governorate with estimated cost US\$ 128,000,000, (Ministry Industry and Minerals).

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Recommendations:

The previous projects were identified by line ministries in coordination with ministry of planning in four governorates (Ninevah, Salah Din, Anbar , Diyala) to ensure fair distribution of projects among all governorates depending on the technical and economic feasibility of the projects.

The Board reviewed the projects and agreed on their importance to revitalize economic activity in different sectors. The Projects are listed according to the priority of implementation and also to the shortages in different sectors.

As a requirement for those projects to be financed by the Japanese loan, an official request to be submitted by the Iraqi Government to Japanese Embassy in Baghdad.

Second: Follow up from previous meetings:

1- Improving access for IDPs and returnees to acceptable shelter solutions, Project Cost US\$ 5,150,304 , UN-HABITAT, UNHCR.

5,150,304

Approved

UN-HABITAT, UNHCR to start implementation according to assumed responsibilities as per activities stated in the project document.

UN-HABITAT, UNHCR in coordination with the main counterpart Ministry of Migration to present quarterly progress report in collaboration with Ministry of Construction and Housing, Ministry of Planning and Developing Cooperation, Ministry of Municipalities and Public Works and Governorates concerned.

Lands for construction of low-cost shelter units for IDPs to be identified by Ministry of Migration in coordination with Governorates Authorities and municipalities in Karbala, Babylon, Najef, Thi Qar, and Arbil.

Third: New Projects:

2 –National Capacity Development project, project cost US\$ 600,000, USAID and implemented by Management Systems International (MSI) (Ministry of Water Resources).

USAID

600

(NCD)

(MSI)

Approved

To provide status reports on the progress of implementation to Ministry of Planning (ISRB).

3- Cooperation Agreement between Nassiryah Training Center and Suggest Organization, includes: (Rehabilitation of two buildings, Supply of equipments and training for 300 unemployed), project cost 805,000 Euro funded by Italian Suggest Organization to Ministry of Labor and Social Affairs.

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Sudget

805

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Approved

To provide status reports on the progress of implementation to Ministry of Planning (ISRB).

4- Enhancing the Iraqi Institutions' capacity in analyzing and reporting food security and vulnerability in Iraq, project cost US\$ 1,151,317, WFP, UNICEF and WHO.

1,151,317

Approved

WFP, UNICEF and WHO in coordination with the main counterpart (COSIT) to present quarterly progress report clarifying the progress in project implementation in addition to financial spending.

5- Towards Sustainable Development of Inland Fisheries in Iraq, project cost US\$ 3,000,007, FAO.

3,000,007

Approved

FAO and Ministry of Agriculture to coordinate with Ministry of Water resources on issues concerning water dams in four locations (Al Therthar, Mosel, Haditha and Himreen).

6- Local Government Association and Urban Development Capacity Building Project, project cost US\$ 1,985,256, UN-HABITAT.

1,985,256

Approved

To include KRG governorates in provision of technical assistance for the preparation of city master plans, to ensure collaboration and transfer of knowledge and expertise in urban planning between municipalities throughout Iraq, taking into consideration that any future proposal would complement this project and should aimed at producing city master plans.

7- Support to the Rule of Law and Justice in Iraq, project cost 14,000,000 Euros, to be finance from European Commission, will be implemented by UNDP-IRAQ, UNAMI-HRO and UNOPS.

مشروع تعزيز دور القانون و العدالة في العراق بكلفة 14,000,000 يورو , يتم تمويله من قبل المفوضية الاوربية لصالح وزارة العدل, وزارة حقوق الانسان, وزارة العمل و الشؤون الاجتماعية, وزارة الدفاع و وزارة الداخلية.

Due to importance of the rule of law and justice in Iraq which considered as the main requirement for Iraq to proceed in reconstruction and development efforts, the Board strongly supports this proposal and recommended that UNDP, UNAMI-HRO and UNOPS to prepare full-fledged project document with budget breakdown in collaboration with Iraqi counterparts, Ministry of Justice, Ministry of Human rights, Ministry of Defense, Ministry of Labour and Public Works and Ministry of Interior that should be presented to ISRB for final approval.

8- Institutional Strengthening Programme for the BSA– phase 2, Total cost US\$ 6,080,314 (UNDG ITF: US\$ 5,674,780 and Govt. input: US\$ 405,534) UNDP.

برنامج التعزيز المؤسساتي لديوان الرقابة المالية/ المرحلة الثانية بكلفة اجمالية تبلغ 6,080,314 دولار (صندوق الائتمان العراقي UNDG ITF 5,674,780 دولار و الحكومة العراقية 405,534 دولار).

Although this proposal has not gone through the internal UN review process but due to the urgent need for it and in order to continue the achievement gained in the first stage of project, the Board strongly supports the preparation of the second stage for the period of (2008-2011), taking into consideration the importance of the role BSA on promoting good governance principals in Iraq.

9- Additional fund (2,700,000 US\$) for Health Emergency Response project in KRG which was approved in ISRB meeting dated 10\9\2007 with cost US\$ 6,000,000 , the total cost will be US\$ 8,700,000, WB ITF.

تمويل اضافي بمقدار (2,700,000) دولار لمشروع اعادة التأهيل الصحي الطارئ في كردستان و المقر من قبل الهيئة الاستراتيجية بتاريخ 2007/9/10 بكلفة 6,000,000 دولار لتصبح الكلفة الكلية للمشروع 8,700,000 دولار و الممول من البنك الدولي.

Approved

10- Emergency Community Infrastructure Rehabilitation project (ECIRP II), Project cost for phase one (20US\$) million, required Additional 26 US\$ million to phase 2.

Approved

11- Additional fund (10,884,762 US\$), to Telecom component of Emergency Private Sector Development with total cost US\$ 55,000,000, WB ITF.

تمويل اضافي بمقدار 10,884,762 دولار لمشروع الشبكة المايكروية لصالح وزارة الاتصالات و الذي هو جزء من مشروع تنمية القطاع الخاص و الذي تبلغ كلفته الكلية 55,000,000 دولارو الممول من قبل البنك الدولي.

The Board Secretariat has been informed that the project requires an additional funding of US\$ 10.8 Million. The World Bank Representative presented different figure for additional financing for the Telecom Component of Iraq Emergency Privat Sector Development. The Board recommended that justification for additional amount to be presented to Board Secretariat especially the three million Technical Assistance for the Telecommunication Sector. Accordingly, the secretariat will notify the Bank of the Board decision.

12 – Additional Korean grant for 2007 (1,500,000 US\$), was allocated to: 1. (10-12) buses for ministry of Higher Education and Iraqi universities, 2. 10 Ambulances for ministry of Health.

(12-10) .1 (1,5) 2007
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13- The Project for the Provision of Equipment of Sold Waste and Sewerage Management, for the Ministry of Municipality and Public Works, project cost 3,643,036,000Yen,(34,145,992 US\$) provided by Japanese International Cooperation System(JICS). Three stages of the project have been implemented to provide some equipment. Forth stage with cost 187,527,078 Yen, (1,757,681 US\$) to be implemented to provide (50-100) garbage compactor trucks.

, (JICS) 34,145,992 3,643,036,000
(100-50)
. 1,757,681 187,527,078

14- Alleviate plight of Iraqi refugees in Syria and Jordan, project cost 50 million Euro provided by European Commission

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15- Memorandum of understanding between Netherlands and KRG regarding Support Provision to the Iraqi registered companies in Duhok, Arbil and Suleimania governorates through grant provided by Netherlands companies in order to enhance the capacity of these companies, improve business environment and capacity

buildings , experiences and necessary equipment.

16- Memorandum of understanding between International Medical Corps- (IMC) and Ministry of Labor and Social Affairs (MoLSA) to collaborative working relationship to consider, plan, implement and evaluate sustainable services and benefits to Iraq's most needy citizens with cost 1,472,250 US\$ financing from USAID.

IMC

.USAID

1,472,250

For items from 12 to 16 were listed for the Board information. For item 15, the Secretariat should approach Iraqi Embassy in Netherlands or KRG to provide more information on the subject agreement and the exact figure of the Grant.

Line Ministries and Donors to provide information on bilateral assistance or any agreement between Donor Institutions and Iraqi counterparts.

17- Provision of vehicles, special equipment with its spare parts, for Mayoralty of Baghdad.

A Request to be proposed to be finance from Italian Soft Loan.

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The Board recommended that a technical meeting to be held to discuss specific utilization of the first stage of the loan agreement of 100 million Euro for agriculture and irrigation sector.

The request of Mayoralty of Baghdad will be considered in future commitments by the Italian Government.

18- Establish of Electronic Microscopy Units in Al-Basra University, project cost US\$ 1,500,000 (Ministry of Higher Education and Scientific Research).

مشروع انشاء وحدات مجاهر الكترونية في جامعة البصرة بكلفة 1,500,000 دولار لوزارة التعليم العالي و البحث العلمي.

It is recommended that this project to be financed by Ministry of Higher Education and Scientific Research investment budget or regional development.

19- Revitalization of Higher Education in Iraq / Crisis management study, project cost US\$ 600,000,.

ستراتيجية النهوض بالتعليم العالي في العراق/ دراسة ادارة ازمة بكلفة 600,000 دولار لوزارة التعليم العالي و البحث العلمي.

The Board Secretariat to approach concerned UN agencies to finance this proposal.

20- Construction of a training center with equipment for Iraqi Federation of Industries

مشروع انشاء مركز تدريب مع معداته لاتحاد الصناعات العراقي .

The Board Secretariat to approach USAID to finance this proposal.

21- Provision of 12,000 computers allocated for 600 schools, Ministry of Education .

600

12,000

To be finance by investment budget of ministry of Education

22- Provision of specialized equipment for ministry of Industry and Mineral :

* 12 Specialized medium sized trucks to compress and transfer waste paper (5 tons).

* 10 Specialized large sized trucks to compress and transfer waste paper (10 tons).

* 10 Specialized trucks lined with rubber for transferring used batteries (10tons).

* 20 Diesel Forklifts (3 tons).

* Instillation of 10 garbage compactor trucks in (Najef, Karkuk, Diala, Ninawa and Al-Anbar).

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To be considered for financing from either the Iranian or Italian Loan, or if possible from Ministry of Industry Investment Budget.